

PLANUL DE BUGET si ALOCATIA BUGETARA

in perioada 01.01.2018...31.12.2018

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Buget: 1 -BUGETUL DE STAT,

Nr. rd.		Denumirea indicatorilor		Cod	Total	Trim. I	Trim. II	Trim. III	Trim. IV
1	1	TOTAL GENERAL CHELTUIELI			2218.00	2218.00	0.00	0.00	0.00
2		BUGETUL (sursa de finantare): 1 -Bugetul De Stat							
3		66.01/66.01.50 Alte Cheltuieli In Domeniul Sanatatii							
4		TOTAL CHELTUIELI (rd.3)			2218.00	2218.00	0.00	0.00	0.00
5	3	CHELTUIELI CURENTE (rd.4+19)		01	2218.00	2218.00	0.00	0.00	0.00
6	4	TITLUL 1. CHELTUIELI DE PERSONAL (rd.5+10+12)		10	1841.00	1841.00	0.00	0.00	0.00
7	5	Cheltuieli salariale in bani (rd.6 la 9)		10.01	1743.00	1743.00	0.00	0.00	0.00
8	6	Salarii de baza		10.01.01	1074.00	1074.00	0.00	0.00	0.00
9	7	Sporuri pentru conditii de munca		10.01.05	663.00	663.00	0.00	0.00	0.00
10	8	Indemnizatii platite unor persoane din afara unitatii		10.01.12	5.00	5.00	0.00	0.00	0.00
11	9	Indemnizatii de delegare		10.01.13	1.00	1.00	0.00	0.00	0.00
12	10	Cheltuieli salariale in natura (rd.11)		10.02	29.00	29.00	0.00	0.00	0.00
13	11	Vouchere de vacanta		10.02.06	29.00	29.00	0.00	0.00	0.00
14	12	Contributii (rd.13 la 18)		10.03	69.00	69.00	0.00	0.00	0.00
15	13	Contributii de asigurari sociale de stat		10.03.01	20.00	20.00	0.00	0.00	0.00
16	14	Contributii de asigurari de somaj		10.03.02	1.00	1.00	0.00	0.00	0.00
17	15	Contributii de asigurari sociale de sanatate		10.03.03	7.00	7.00	0.00	0.00	0.00
18	16	Contributii de asigurari pentru accidente de munca si boli profesionale		10.03.04	1.00	1.00	0.00	0.00	0.00
19	17	Contributii pentru concedii medicale FNUASS		10.03.06	2.00	2.00	0.00	0.00	0.00
20	18	Contributia asiguratorie pentru munca		10.03.07	38.00	38.00	0.00	0.00	0.00

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Nr. rd.	Denumirea indicatorilor	Cod	1	Total	Trim. I	Trim. II	Trim. III	Trim. IV
19	TITLUL II. BUNURI SI SERVICII (rd. 20+30+31+33+37+40+42 la 45)	20	1	377.00	377.00	0.00	0.00	0.00
20	Bunuri si servicii (rd. 21 la 29)	20.01	1	235.00	235.00	0.00	0.00	0.00
21	Furnituri de birou	20.01.01	1	3.00	3.00	0.00	0.00	0.00
22	Materiale pentru curatenie	20.01.02	1	10.00	10.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrica	20.01.03	1	110.00	110.00	0.00	0.00	0.00
24	Apa, canal, salubritate	20.01.04	1	9.00	9.00	0.00	0.00	0.00
25	Carburanti si lubrifianti	20.01.05	1	8.00	8.00	0.00	0.00	0.00
26	Piese de schimb	20.01.06	1	4.00	4.00	0.00	0.00	0.00
27	Posta, telecomunicatii, radio, tv, internet	20.01.08	1	39.00	39.00	0.00	0.00	0.00
28	Materiale si prestari de servicii cu caracter functional	20.01.09	1	10.00	10.00	0.00	0.00	0.00
29	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1	42.00	42.00	0.00	0.00	0.00
30	Reparatii curente	20.02	1	25.00	25.00	0.00	0.00	0.00
31	Hrana (rd. 32)	20.03	1	45.00	45.00	0.00	0.00	0.00
32	Hrana pentru oameni	20.03.01	1	45.00	45.00	0.00	0.00	0.00
33	Medicamente si materiale sanitare (rd. 34 la 36)	20.04	1	25.00	25.00	0.00	0.00	0.00
34	Medicamente	20.04.01	1	17.00	17.00	0.00	0.00	0.00
35	Materiale sanitare	20.04.02	1	7.00	7.00	0.00	0.00	0.00
36	Dezinfectanti	20.04.04	1	1.00	1.00	0.00	0.00	0.00
37	Bunuri de natura obiectelor de inventar (rd. 38+39)	20.05	1	18.00	18.00	0.00	0.00	0.00
38	Uniforme si echipament	20.05.01	1	13.00	13.00	0.00	0.00	0.00

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			I		I	II	III	IV
39	Alte obiecte de inventar	20.05.30	1	5.00	5.00	0.00	0.00	0.00
40	Deplasari, detasari, transferari (rd.41)	20.06	1	13.00	13.00	0.00	0.00	0.00
41	Deplasari interne, detasari, transferari	20.06.01	1	13.00	13.00	0.00	0.00	0.00
42	Carti, publicatii si materiale documentare	20.11	1	1.00	1.00	0.00	0.00	0.00
43	Consultanta si expertiza	20.12	1	6.00	6.00	0.00	0.00	0.00
44	Pregatire profesionala	20.13	1	3.00	3.00	0.00	0.00	0.00
45	Protectia muncii	20.14	1	6.00	6.00	0.00	0.00	0.00