

PLANUL DE BUGET SI ALOCATIA BUGETARA
in perioada 01.01.2017... 31.12.2017

Buget: 1 -BUGETUL DE STAT,

Toate capitolele si subcapitolele bugetare
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Nr. rd.	Denumirea indicatorilor	Cod	Total	Trim I	Trim II	Trim III	Trim IV
1	TOTAL GENERAL CHELTUIELI		2290.00	2290.00	0.00	0.00	0.00
2	BUGETUL (sursa de finantare) : 1 -Bugetul De Stat 66.01/66.01.50 Alte Cheltuieli In Domeniul Sanatatii TOTAL CHELTUIELI (rd.3)		2290.00	2290.00	0.00	0.00	0.00
3	CHELTUIELI CURENTE (rd.4+16)	01	2290.00	2290.00	0.00	0.00	0.00
4	TITLUL 1. CHELTUIELI DE PERSONAL (rd.5+10)	10	1870.00	1870.00	0.00	0.00	0.00
5	Cheltuieli salariale in bani (rd.6 la 9)	10.01	1519.00	1519.00	0.00	0.00	0.00
6	Salarii de baza	10.01.01	721.00	721.00	0.00	0.00	0.00
7	Spornuri pentru conditii de munca	10.01.05	792.00	792.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	10.01.12	5.00	5.00	0.00	0.00	0.00
9	Indemnizatii de delegare	10.01.13	1.00	1.00	0.00	0.00	0.00
10	Contributii (rd.11 la 15)	10.03	351.00	351.00	0.00	0.00	0.00
11	Contributii de asigurari sociale de stat	10.03.01	246.00	246.00	0.00	0.00	0.00
12	Contributii de asigurari de somaj	10.03.02	8.00	8.00	0.00	0.00	0.00
13	Contributii de asigurari sociale de sanatate	10.03.03	79.00	79.00	0.00	0.00	0.00
14	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5.00	5.00	0.00	0.00	0.00
15	Contributii pentru concedii medicale FNUASS	10.03.06	13.00	13.00	0.00	0.00	0.00
16	TITLUL 11. BUNURI SI SERVICII (rd.17+27+28+30+34+37+39 la 42)	20	420.00	420.00	0.00	0.00	0.00
17	Bunuri si servicii (rd.18 la 26)	20.01	218.00	218.00	0.00	0.00	0.00
18	Furnituri de birou	20.01.01	4.00	4.00	0.00	0.00	0.00



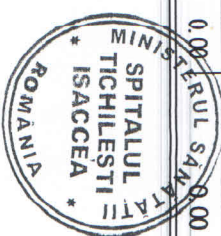
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Nr. rd.	Denumirea indicatorilor	Cod	Total	Trim I	Trim II	Trim III	Trim IV
19	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	0.00	0.00
20	Incalzit, iluminat si forta motrica	20.01.03	110.00	110.00	0.00	0.00	0.00
21	Apa, canal, salubritate	20.01.04	8.00	8.00	0.00	0.00	0.00
22	Carburanti si lubrifianti	20.01.05	6.00	6.00	0.00	0.00	0.00
23	Piese de schimb	20.01.06	3.00	3.00	0.00	0.00	0.00
24	Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	40.00	0.00	0.00	0.00
25	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	10.00	0.00	0.00	0.00
26	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	26.00	0.00	0.00	0.00
27	Reparatii curente	20.02	91.00	91.00	0.00	0.00	0.00
28	Hrana (rd.29)	20.03	41.00	41.00	0.00	0.00	0.00
29	Hrana pentru oameni	20.03.01	41.00	41.00	0.00	0.00	0.00
30	Medicamente si materiale sanitare (rd.31 la 33)	20.04	25.00	25.00	0.00	0.00	0.00
31	Medicamente	20.04.01	17.00	17.00	0.00	0.00	0.00
32	Materiale sanitare	20.04.02	7.00	7.00	0.00	0.00	0.00
33	Dezinfectanti	20.04.04	1.00	1.00	0.00	0.00	0.00
34	Bunuri de natura obiectelor de inventar (rd.35+36)	20.05	17.00	17.00	0.00	0.00	0.00
35	Uniforme si echipament	20.05.01	7.00	7.00	0.00	0.00	0.00
36	Alte obiecte de inventar	20.05.30	10.00	10.00	0.00	0.00	0.00
37	Deplasari, detasari, transferari (rd.38)	20.06	10.00	10.00	0.00	0.00	0.00
38	Deplasari interne, detasari, transferari	20.06.01	10.00	10.00	0.00	0.00	0.00



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39	Carti, publicatii si materiale documentare	20. 11	2. 00	2. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	
40	Consultanta si expertiza	20. 12	10. 00	10. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	
41	Pregatire profesionala	20. 13	3. 00	3. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	
42	Protectia muncii	20. 14	3. 00	3. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	

